

**RESOLUTION 2024 - 15**  
**OF THE BOARD OF COUNTY COMMISSIONERS**  
**OF CALHOUN COUNTY, FLORIDA**

**WHEREAS**, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2023-2024 in the General Fund, Library Fund and the Industrial Development Authority (IDA) Fund, as well as reallocating expenditures between line items in the General Fund.

**WHEREAS**, Florida Statute 129.06, authorizes the Board of County Commissioners to amend its budget for the current year as follows:

a) Appropriations for expenditures within any fund may be decreased or increased, provided the total appropriations of the fund does not change.

b) Appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expenditure in the same fund, or to create an appropriation in the fund for any lawful purpose.

c) A receipt of a nature from a source not anticipated in the budget and received for a particular purpose, including but not limited to grants, may be appropriated and expended for that purpose.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The fiscal year 2023-2024 budget be amended as follows:

		<u>Current</u> <u>Budget</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Revised</u> <u>Budget</u>
<b><u>General Fund</u></b>				
0136900-00000	Miscellaneous revenue	\$ -	6,218	6,218
<b>Expenditures:</b>				
General Government:				
Extension Office:				
01537-51112	Salaries	70,097	1,115	71,212
01537-51121	FICA / Payroll Taxes	5,362	85	5,447
01537-49000	Other Current Charges	-	1,112	1,112
01537-51000	Office Supplies	2,500	(1,277)	1,223
01537-52000	Operating Supplies	3,000	(1,621)	1,379
01537-54000	Books, Publications, Memberships	300	77	377
01537-55000	Training	-	731	731
01537-64000	Equipment	3,000	(222)	2,778
		<u>84,259</u>	<u>-</u>	<u>84,259</u>
Culture and Recreation				
01572-52000	Parks - Operating Supplies and Fuel	7,400	6,218	13,618
		<u>91,659</u>	<u>6,218</u>	<u>97,877</u>
<b><u>Library</u></b>				
<b>Revenues:</b>				
47334HUM-07000	Florida Humanities	-	3,000	3,000
47366ELC-07000	Early Learning Coalition	-	10,000	10,000
		<u>13,000</u>		<u>13,000</u>
<b>Expenditures:</b>				
47571HUM-34000	Humanities Other Contractual	-	1,000	1,000
47571HUM-52000	Humanities Operating Supplies	-	240	240
47571HUM-66000	Humanities Library Materials	-	1,760	1,760
47571ELC-52000	Early Learning Supplies	-	2,000	2,000
47571ELC-66000	Early learning Books	-	8,000	8,000
		<u>13,000</u>		<u>13,000</u>

**Industrial Development Authority (IDA) Fund**

**Revenues:**

**State Grants:**

57334-41FENC	Fencing FDOT G2Z17	-	200,000	200,000
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**Expenditures:**

57542-63FENC	Fencing FDOT G2Z17	-	200,000	200,000
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THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 18th day of June, 2024.

BOARD OF COUNTY COMMISSIONERS  
CALHOUN COUNTY, FLORIDA:

  
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Darryl O'Bryan  
Chairman

ATTEST:

  
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Carla A. Hand  
Clerk of Court and County Comptroller  
Calhoun County, Florida