

RESOLUTION 2024 - 28
OF THE BOARD OF COUNTY COMMISSIONERS
OF CALHOUN COUNTY, FLORIDA

WHEREAS, the Calhoun County Board of County Commissioners of Calhoun County, Florida is reallocating expenditures between line items in the General Fund and the County Transportation Trust Fund I (CTTF I).

WHEREAS, Florida Statute 129.06, authorizes the Board of County Commissioners to amend its budget for the current year as follows:

- a) Appropriations for expenditures within any fund may be decreased or increased, provided the total appropriations of the fund does not change.
- b) Appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expenditure in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) A receipt of a nature from a source not anticipated in the budget and received for a particular purpose, including but not limited to grants, may be appropriated and expended for that purpose.

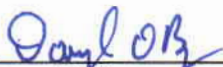
NOW, THEREFORE, BE IT RESOLVED as follows:

- 1. The fiscal year 2023-2024 budget be amended as follows:

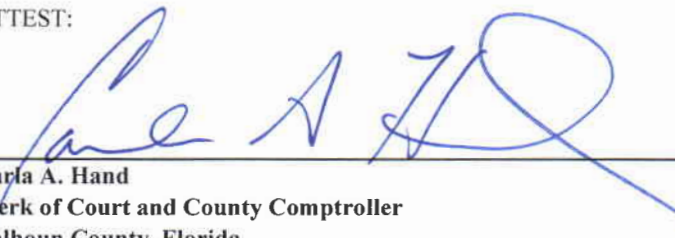
		<u>Current</u> <u>Budget</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Revised</u> <u>Budget</u>
<u>General Fund</u>				
Expenditures:				
Legislative:				
01511-51123	Health Insurance	44,205	(8,724)	35,481
Culture and Recreation:				
01572-630NL	Infrastructure - Neal Landing	59,725	11,625	71,350
01572-63005	Park Infrastructure District 5	-	8,724	8,724
Human Services:				
01562003-62000	DOH Building	-	4,000	4,000
01984-95000	Reserve for Contingencies	629,289	(15,625)	613,664
		733,219	-	733,219
 <u>County Transportation Trust Fund I</u>				
Expenditures:				
Road and Street:				
11541-24000	Workers Comp	138,044	(40,000)	98,044
11541-53001	Limerock	75,000	40,000	115,000
		213,044	-	213,044

THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at their regular meeting this 3rd day of September, 2024.

BOARD OF COUNTY COMMISSIONERS
 CALHOUN COUNTY, FLORIDA:



 Darryl O'Bryan
 Chairman

ATTEST:


 Carla A. Hand
 Clerk of Court and County Comptroller
 Calhoun County, Florida