

**RESOLUTION 2024 - 41**  
**OF THE BOARD OF COUNTY COMMISSIONERS**  
**OF CALHOUN COUNTY, FLORIDA**

**WHEREAS**, the Calhoun County Board of County Commissioners of Calhoun County, Florida has unanticipated revenue in fiscal year 2023-2024 in the General Fund, the County Transportation Trust Fund II (CTTF-II), and Additional Court Costs F.S. 939.185 Fund, as well as reallocating expenditures between line items in the CTTF-II Fund and DR-4399 Hurricane Michael Fund.

**WHEREAS**, Florida Statute 129.06, authorizes the Board of County Commissioners to amend its budget as follows:

- a) Appropriations for expenditures within any fund may be decreased or increased, provided the total appropriations of the fund does not change.
- b) Appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expenditure in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) A receipt of a nature from a source not anticipated in the budget and received for a particular purpose, including but not limited to grants, may be appropriated and expended for that purpose.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

- 1. The fiscal year 2023-2024 budget be amended as follows:

		<u>Current</u> <u>Budget</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Revised</u> <u>Budget</u>
<b><u>General Fund</u></b>				
<b>Revenues:</b>				
<b>State Grants:</b>				
01334VUL-03900	DEP - Comprehensive Vulnerability Assessment	\$ -	113,500	113,500
<b>Expenditures:</b>				
Physical Environment:				
01539VUL-31000	Professional Services	-	113,500	113,500
<b><u>County Transportation Trust Fund II</u></b>				
<b>Revenues:</b>				
<b>State Grants:</b>				
12334-49JFB	SCRAP - John F. Bailey Road (Design)	-	84,432	84,432
<b>Expenditures:</b>				
Road and Street:				
12541-34003	Contractual Services - District #3	150,375	(10,559)	139,816
12541-34005	Contractual Services - District #5	61,475	(20,290)	41,185
12541-53003	Road Materials - District #3	-	10,559	10,559
12541-53005	Road Materials - District #5	-	20,290	20,290
12541-63JFB	SCRAP - John F. Bailey Road (Design)	-	84,432	84,432
		<u>211,850</u>	<u>84,432</u>	<u>296,282</u>
<b><u>DR-4399 Hurricane Michael</u></b>				
<b>Expenditures:</b>				
General Government:				
39519HM-62000	FEMA PWS	242,467	(8,000)	234,467
Public Safety:				
39525-34000	Contractual Services	-	8,000	8,000
		<u>242,467</u>	<u>-</u>	<u>242,467</u>

**Additional Court Costs F.S. 939.185**

**Revenues:**

**Local Ordinance 2024-06**

69348-348921	Court Innovations	-	250	250
69348-348922	Legal Aid	-	250	250
69348-348923	Law Library	-	250	250
69348-348924	Juvenile Alternative Program	-	250	250
			<u>1,000</u>	<u>1,000</u>

**Expenditures:**

69984-95000	Reserve for Contingencies	-	1,000	1,000
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THIS RESOLUTION ADOPTED by the Calhoun County Board of County Commissioners at a public hearing this 4th day of November, 2024.

BOARD OF COUNTY COMMISSIONERS  
CALHOUN COUNTY, FLORIDA:

  
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Darryl O'Bryan  
Chairman

ATTEST:

  
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Carla A. Hand  
Clerk of Court and County Comptroller  
Calhoun County, Florida